

CERTIFICATE

2011

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of
Creswell Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	67,300	19,332	1.505
Debt Service	10-113				
Road	68-518c	7	173,600	150,313	3.986
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery		8	46,700	24,600	1.915
		9			
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	287,600	194,246	17.406
Budget Summary		10			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Creswell Township	10,741,427				
Parkerfield	2,104,667				
0					
Total Assesed Valuation	12,852,094	0			
November 1st Valuation					

Assisted by:

Address:

Michele (Mitzi) L. Samms, Trustee

Attest: NOV 18, 2010

Karen DeFore
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

Creswell Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	188,030
2. Debt Service Levy in 2010	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>188,030</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	53,114
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	463,856
5b. Personal Property 2009	- _____	534,368
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ _____	87,569
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>140,683</u>
8. Total Estimated Valuation July 1, 2010	_____	12,823,906
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>12,683,223</u>
10. Factor for Increase (7 divided by 9)		<u>0.01109</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,086</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>190,116</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>190,116</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Creswell Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	38,663	8,410	222	184	0
Debt Service		0	0	0	0
Road	107,386	23,358	618	512	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	41,981	9,132	242	200	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	188,030	40,900	1,082	896	0

County Treasurer's Motor Vehicle Estimate 40,900

County Treasurer's Recreational Vehicle Estimate 1,082

County Treasurer's 16/20M Vehicle Estimate 896

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.21752

Recreational Vehicle Factor 0.00575

16/20M Vehicle Factor 0.00477

Slider Factor 0.00000

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Grader	12/6/07	72	5.30	94,658	61,670	25,528	26,146
Total					61,670	25,528	26,146

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Creswell Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	18,503	34,230	27,481
Receipts:			
Ad Valorem Tax	34,753	38,663	xxxxxxxxxxxxxxxxxx
Delinquent Tax	829		
Motor Vehicle Tax	6,465	7,977	8,410
Recreational Vehicle Tax	165	187	222
16/20 M Vehicle Tax	97	189	184
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	17,821	13,535	12,592
	1,993		
Interest on Idle Funds	447		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,570	60,551	21,408
Resources Available:	81,073	94,781	48,889
Expenditures:			
Officers Pay	5,600	5,000	5,000
Salaries & Wages		5,000	
Employee Benefits	17,829	1,000	1,000
Supplies	1,679	17,000	17,000
Equipment	714	7,000	7,000
Buildings Maintenance	5,864	20,000	20,000
Insurance	11,032		12,300
Other Operating	4,125	12,300	5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,843	67,300	67,300
Unencumbered Cash Balance Dec 31	34,230	27,481	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	67,300	67,300	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Creswell Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	40,607	31,550	1,344
Receipts:			
Ad Valorem Tax	129,122	107,386	xxxxxxxxxxxxxx
Delinquent Tax	3,819		
Motor Vehicle Tax	28,712	29,662	23,358
Recreational Vehicle Tax	772	693	618
16/20M Vehicle Tax	691	705	512
Slider			0
Special Highway/Gasoline Tax	5,263	4,948	4,613
Parkerfield	42,178		
Culvert installation	1,172		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	211,729	143,394	29,101
Resources Available:	252,336	174,944	30,445
Expenditures:			
Officers Pay	800	33,000	13,000
Salaries & Wages	48,312	13,000	33,000
Employee Benefits			
Road Maintenance		60,000	
Road Materials	113,861	30,000	90,000
Equipment	30,363	17,600	17,600
Other Operating	23,349	20,000	20,000
Contract Labor	4,100		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	220,786	173,600	173,600
Unencumbered Cash Balance Dec 31	31,550	1,344	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	173,600	173,600	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Creswell Township
FUND PAGE

2011

Adopted Budget Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	24,372	14,016	13,697
Receipts:			
Ad Valorem Tax	18,856	41,981	xxxxxxxxxxxxxxx
Delinquent Tax	923		
Motor Vehicle Tax	5,957	4,202	9,132
Recreational Vehicle Tax	151	98	242
16/20M Vehicle Tax	141	100	200
Slider			0
Lot Sales and other	6,314		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,343	46,381	9,574
Resources Available:	56,715	60,397	23,271
Expenditures:			
Salaries & Wages	23,910	20,000	20,000
Employee Benefits	3,885	1,700	1,700
Other Operating	6,931	15,000	15,000
Equipment	7,972	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,699	46,700	46,700
Unencumbered Cash Balance Dec 31	14,016	13,697	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	46,700	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 5.000%
			Amount of 2010 Ad Valorem Tax

Sec Tab A

Creswell Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
	20,217								
Total Receipts	20,217	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	20,217	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
	20,217								
Total Expenditures	20,217	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
		</							

NOTICE OF BUDGET HEARING

2011

The governing body of
Creswell Township
Cowley County

will meet on August 6, 2010 at 4:00 pm at Creswell Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	46,843	2.752	67,300	2.996	67,300	19,332	1.508
Debt Service							
Road	220,786	12.190	173,600	9.930	173,600	150,313	14.018
Cemetery	24,372	1.450	14,016	3.253	46,700	24,600	1.918
Non-Budgeted Funds	20,217						
Special Machinery							
Totals	312,218	16.392	254,916	16.179	287,600	194,246	17.444
Less: Transfers	0		0		0		
Net Expenditure	312,218		254,916		287,600		
Total Tax Levied	185,536		188,030		xxxxxxxxxxxxxx		
Total Assessed Valuation	12,855,683		12,905,414			12,823,906	
Township Assessed Valuation Only						10,722,637	

Outstanding Indebtedness,

	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	25,926	0	0
Lease Pur Princ	82,341	72,147	61,670
Total	108,267	72,147	61,670

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

*A resolution expressing the property taxation policy of the Board of Creswell Township
with respect to financing the 2011 annual budget for Creswell Township, Cowley County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Creswell Township budget exceed the amount levied to finance the 2010 Creswell Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Creswell Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Creswell Township of Cowley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2011 Creswell Township budget as defined above.

Adopted this 6th day of August, 2010 by the Creswell Township Board, Cowley County, Kansas.

Creswell Township Board

Michelle L. Lamm
Trustee

Randy L. Mann
Treasurer

Wayne A. Lefrey
Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
ss: ARTY HICKS
being first duly sworn, deposes and says: That he is
advertising director of The Arkansas City Daily
Traveler, a Daily newspaper printed in the State of
Kansas, and published in and of a general circulation
on a Daily basis in Cowley County, Kansas and that
said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a daily published at least weekly
50 times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Arkansas City in said County as
second class matter.

That the attached notice is a true copy
thereof and was published in a true the regular and
entire issue of said newspaper for one
~~consecutive~~ day the
(weeks, days)

first publication thereof being made as aforesaid in
the 19th day of July
2010, with subsequent publication being made on
the following dates:

_____, 2010 _____, 2010
_____, 2010 _____, 2010
_____, 2010 _____, 2010

(ARTY HICKS)

Subscribed and sworn to before me this 20th

day of July, 2010

Notary Public
CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires

My commission expires: Jan. 10, 2012

Printers fee \$ 86.40

Additional Copies \$ 1.50



(First published in the Arkansas City Traveler; Monday, July 19, 2010.)

NOTICE OF BUDGET HEARING

The governing body of
Creswell Township
Cowley County

will meet on August 5, 2010 at 4:00 pm at Creswell Township Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	46,843	2.752	67,300	2.995	67,300	19,332	1.508
Debt Service							
Road	226,786	12.190	173,600	9.930	173,600	150,313	14.018
Cemetery	24,372	1.450	14,016	3.253	46,700	24,600	1.918
Non-Budgeted Funds:	20,217						
Special Machinery							
Totals	312,218	16.392	254,916	16.179	287,600	194,245	17.444
Less: Transfers	0		0		0		
Net Expenditure	312,218		254,916		287,600		
Total Tax Levied	185,436		188,030		XXXXXXXXXXXX		
Total Assessed Valuation	12,855,583		12,905,414		12,823,906		
Township Assessed Valuation Only					10,722,637		

Outstanding Indebtedness:

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	23,926	0	0
Other	0	0	0
Lease Pur Princ	108,267	72,147	61,670
Total	132,193	72,147	61,670

*Tax rates are expressed in mills.

Michelle L. Sammis
Township Officer

(7-19)